

ORDINANCE NO. 14717

FILE OF CITY COUNCIL

BILL NO. 40 - 2009

MAY 6, 2009

AN ORDINANCE

Amending the 2009 Capital Fund Budget to provide for a supplemental appropriation of One Hundred Forty-Nine Thousand Nine Hundred Twenty-Nine (\$149,929) Dollars from the Department of Justice grant, numbers 2006-DJ-BX-0528 and 2007-DJ-BX-0197, to the Public Safety/Comm-Center Building Access Control and Surveillance capital program of the Police Department to provide for access control for the Police Station and 911 Center along with server based security cameras for cellblocks and all access points. Computers and related equipment are also included in funding.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2009 Capital Fund in the amount of One Hundred Forty-Nine Thousand Nine Hundred Twenty-Nine (\$149,929) Dollars.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Police technology capital program as follows:

**Police Department
Police Technology:**

001-04-1666-0911-46	Contract Services	\$120,000
001-04-1666-0911-72	Equipment	<u>\$ 29,929</u>
Total		\$149,929

SECTION THREE: That this Ordinance take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
David M. Howells, Sr.	X	
Tony Phillips	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council and signed by His Honor the Mayor on the 21st day of May, 2009.


 CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Police Department

- **Summary and Facts of the Bill**

This Bill is the Public Safety/Com-Center Building Access Control and Surveillance capital program of the Police Department to provide for access control for the Police Station and 911 Center along with server based security cameras for cellblocks and all access points. Computers and related equipment are also included in funding.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City's Vision/Mission/Priorities**

This will allow the department to modernize the security of the building and to monitor and record prisoners activities in our cellblocks. Our current cellblock cameras are outdated and breaking down. These cameras are required for continued PLEAC and CALEA programs and have saved the City untold amounts of money defending lawsuits.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

Initial costs are not to exceed the total grant amount of \$129,929.00 that is totally covered by the grant. We hope to have enough left over to cover two additional years of maintenance on the system. We currently pay for service contracts on the system in place that will stop. We hope to add this maintenance to existing contracts to save funds. Exact numbers are not possible until contract is complete.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

All funding will be covered by the grant and Funds can be drawn down and placed into the Cities accounts prior to paying the bill. This will have no effect on cashflow and no match is involved.

- **Priority status/Deadlines, if any**

ASAP due to the current cellblock camera system failures.

- **Why should Council unanimously support this bill?**

This Bill improves the Security of critical City of Allentown infrastructure and is totally covered by grant funding.